

DELHI TRANSCO LIMITED
STATE LOAD DESPATCH CENTRE

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)
33kV Sub-Station Building,
Minto Raod, New Delhi -02
Phone No:23221175

Fax No.23221012, 23221059

No. F.DTL/207/20011-12/DGM(SO)/EAC/1

Dated 20.06.2012

TO,

- 1 G. Manager (Commercial)NTPC, Noida (Fax No. : 95120-2410056)
- 2 G. Manager (BTPS), (Fax No. : 95120-2410056)
- 3 Managing Director (IPGCL)
- 4 Managing Director (PPCL)
- 5 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 6 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 7 MD, NDPL, Kingsway Camp, N Delhi-09
- 8 Sh. Sunil Kakkar, AVP(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti sadan Bldg.
Karkarduma, Delhi-110092
- 9 Sh. Sanjay Srivastav, AVP(PMG), BSES Rajdhani Power Ltd, 3rd Floor
Bldg. No.20, Nehru Place, New Delhi-110019
- 10 Director (Commercial), NDMC, Palika Kendra, N Delhi-01
- 11 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt., N.Delhi
- 12 SE (Commercial), NRPC
- 13 The Secretary, DERC

Sub.: Final Intra-State ABT based Energy Account for the month of Sep-11

Sir,

Please find herewith the final Intra-State ABT based Energy Accounts for the month of Sept, 2011.
The energy accounts contain the following

- Annexure-1 Availability of generating stations within Delhi.
- Annexure-2 Plant availability factor monthly of BTPS Generating station(PAFM) .
- Annexure-3 PLF based on scheduled generation of generating stations within Delhi
- Annexure-4 Monthly & Cumulative weighted average entitlement of Distribution licensees
- Annexure-5 Energy scheduled to Distribution licensees from generating stations within Delhi
- Annexure-6 Incentive energy booked to Distribution Licensees from generating stations within Delhi.

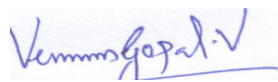
As per the decision taken in commercial sub committie meeting held on dated 25.10.2010.
Provisional energy accounts has been finalized ,on the basis of UI bills issued .

The Accounts are posted in SLDC website also.

This is for your information and further necessary action please.

Encl: As above

Yours faithfully,



Dy. General Manager(System Operation)

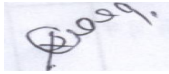
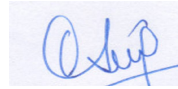
Copy for kind information:

DGM(T) TO DIR (OPERATION)
G.M.(O&M),DTL
G.M.(SLDC)
G.M.(DPPG.)
D.G.M.(SCADA)

DELHI TRANSCO LIMITED
State Load Despatch Centre
Final Energy Accounts for the month of Sept'11

A Details of Availability of Generating Station with in Delhi

Stations	Period	Monthly Availability in %	Cumulative Availability in %
RPH	Apr'11	91.90	91.90
	May'11	91.33	91.61
	June'11	85.48	89.58
	July'11	22.68	72.59
	Aug'11	69.76	72.01
	Sept'11	59.87	70.02
	GT	Apr'11	79.66
May'11		74.76	77.17
June'11		67.57	74.01
July'11		73.56	73.89
Aug'11		83.17	75.77
Sept'11		71.15	75.02
PPCL		Apr'11	78.17
	May'11	89.69	84.02
	June'11	86.93	84.98
	July'11	93.28	87.09
	Aug'11	94.94	88.68
	Sept'11	94.68	89.67

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DELHI TRANSCO LIMITED
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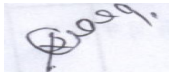
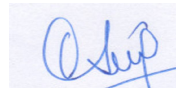
Details of Plant Availability Factor of BTPS Generating Station as per Regulation dated 19.01.09

Stations	Period	PAFM in %	PAFY in %
BTPS	Apr'11	91.65	91.65
	May'11	95.63	93.67
	June'11	99.67	95.65
	July'11	89.71	94.14
	Aug'11	94.93	94.30
	Sept'11	83.46	92.19

The PAFM & PAFY shall be calculated with the following formula as per Regulation 2009-14 dated 19.01.2009

$$\text{PAFM or PAFY} = 10000 * \frac{\sum_{i=1}^N \text{Dci}}{N * \text{IC} * (100 - \text{Aux})} \%$$

- AUX = Normative Auxiliary Energy Consumption in %
Dci = Average Declared Capacity (in Ex-bus MW),
IC = Installed Capacity (in MW) of the Generating station
N = Number of days during the period i.e. month or the year as the case may be.
PAFM = Plant Availability factor Achieved during the month in %
PAFY = Plant Availability factor Achieved during the Year in %

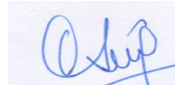
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State Load Despatch Centre
Final Energy Accounts for the month of Sept'11

B Details of PLF based on scheduled Generation of Generating Stations with in Delhi

Stations	Period	Monthly PLF in %	Cumulative PLF in %
RPH	Apr'11	91.82	91.82
	May'11	90.55	91.18
	June'11	85.48	89.30
	July'11	22.59	72.35
	Aug'11	68.97	71.66
	Sept'11	105.00	17.21
GT	Apr'11	47.09	47.09
	May'11	57.51	52.38
	June'11	55.24	53.33
	July'11	49.40	52.33
	Aug'11	51.78	52.22
	Sept'11	43.54	50.80
PPCL	Apr'11	66.73	66.73
	May'11	83.92	75.47
	June'11	77.29	76.07
	July'11	88.62	79.26
	Aug'11	89.52	81.34
	Sept'11	91.29	82.97

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DELHI TRANSCO LIMITED
State Load Despatch Centre
Final Energy Accounts for the month of Sept'11

Annexure-4

C) Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs

Stations	Period	BRPL	BYPL	NDPL	NDMC	MES	IP	Jhajjar
BTPS	Apr'11	33.370	22.340	21.880	15.320	7.090		
	May'11	33.370	22.340	21.880	15.320	7.090		
	June'11	33.370	22.340	21.880	15.320	7.090		
	July'11	33.370	22.340	21.880	15.320	7.090		
	Aug'11	33.370	22.340	21.880	15.320	7.090		
	Sep'11	33.370	22.340	21.880	15.320	7.090		
RPH	Apr'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	May'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	June'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	July'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	Aug'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	Sep'11	42.660	28.080	28.160	0.260	0.000	0.84	0
GT	Apr'11	42.990	28.460	28.280	0.270	0.000		
	May'11	42.990	28.460	28.280	0.270	0.000		
	June'11	42.990	28.460	28.280	0.270	0.000		
	July'11	42.990	28.460	28.280	0.270	0.000		
	Aug'11	42.990	28.460	28.280	0.270	0.000		
	Sep'11	42.990	28.460	28.280	0.270	0.000		
PPCL	Apr'11	31.760	21.440	20.770	26.030	0.000		
	May'11	31.760	21.440	20.770	26.030	0.000		
	June'11	31.760	21.440	20.770	26.030	0.000		
	July'11	31.760	21.440	20.770	26.030	0.000		
	Aug'11	31.760	21.440	20.770	26.030	0.000		
	Sep'11	31.760	21.440	20.770	26.030	0.000		

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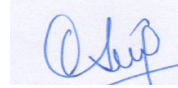
DELHI TRANSCO LIMITED

State Load Despatch Centre

Final Energy Accounts for the month of Sept'11

C) Cumulative Weighted Avg. Entitlement of Distribution Licensees based on DERC order
on re-assignment of PPAs

Stations	Period	BRPL	BYPL	NDPL	NDMC	MES	IP	Jhajjar
BTPS	Apr'11	33.370	22.340	21.880	15.320	7.090		
	May'11	33.370	22.340	21.880	15.320	7.090		
	June'11	33.370	22.340	21.880	15.320	7.090		
	July'11	33.370	22.340	21.880	15.320	7.090		
	Aug'11	33.370	22.340	21.880	15.320	7.090		
	Sep'11	33.370	22.340	21.880	15.320	7.090		
RPH	Apr'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	May'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	June'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	July'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	Aug'11	42.660	28.080	28.160	0.260	0.000	0.84	0
	Sep'11	42.660	28.080	28.160	0.260	0.000	0.84	0
GT	Apr'11	42.990	28.460	28.280	0.270	0.000		
	May'11	42.990	28.460	28.280	0.270	0.000		
	June'11	42.990	28.460	28.280	0.270	0.000		
	July'11	42.990	28.460	28.280	0.270	0.000		
	Aug'11	42.990	28.460	28.280	0.270	0.000		
	Sep'11	42.990	28.460	28.280	0.270	0.000		
PPCL	Apr'11	31.760	21.440	20.770	26.030	0.000		
	May'11	31.760	21.440	20.770	26.030	0.000		
	June'11	31.760	21.440	20.770	26.030	0.000		
	July'11	31.760	21.440	20.770	26.030	0.000		
	Aug'11	31.760	21.440	20.770	26.030	0.000		
	Sep'11	31.760	21.440	20.770	26.030	0.000		

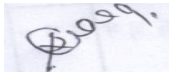
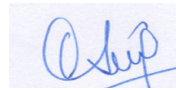


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DELHI TRANSCO LIMITED
State Load Despatch Centre
Final Energy Accounts for the month of Sept'11

D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
BTPS	BRPL	116.359104
	BYPL	77.888434
	NDPL	76.294193
	NDMC	53.429632
	MES	24.722387
	Total	348.693750
RPH*	BRPL	21.876994
	BYPL	14.454298
	NDPL	14.453988
	NDMC	0.126971
	MES	0.000000
	IP	0.720000
	Jhajjar	0.000000
	Total	50.912250
GT(APM, PMT, RLNG)	BRPL	34.829999
	BYPL	23.057557
	NDPL	22.912128
	NDMC	0.219156
	MES	0.000000
Total	81.018840	
GT(S-RLNG)	BRPL	0.467708
	BYPL	0.310841
	NDPL	0.307671
	NDMC	0.001725
	MES	0.000000
Total	1.087945	
GT(LQ)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
Total	0.000000	

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D) Details of Energy Scheduled to the Licensees (in Mus) from Generating Stations with in Delhi

Stations	Licensees	Scheduled Energy
PPCL(APM, PMT,RLNG)	BRPL	66.616517
	BYPL	44.971458
	NDPL	43.565021
	NDMC	54.596744
	MES	0.000000
	Total	209.749740
PPCL (S-RLNG)	BRPL	0.203451
	BYPL	0.137142
	NDPL	0.133050
	NDMC	0.166945
	MES	0.000000
	Total	0.640588

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Final Energy Accounts for the month of Sept'11

F) Details of Cumulative & Monthly Energy Scheduled to Licensees from Generating Stations with in Delhi beyond Target PLF for Incentive, (in Mus) stipulated for Generating Stations

Stations	Licensees	Incentive Energy upto month in Mus	Incentive Energy upto this month in Mus	Incentive Energy for the month in Mus
RPH	BRPL	3.103564	-0.605168	-3.708731
	BYPL	2.050472	-0.399826	-2.450298
	NDPL	2.050348	-0.399804	-2.450152
	NDMC	0.017950	-0.003502	-0.021451
	MES	0.000000	0.000000	0.000000
	IP	0.085138	-0.017067	-0.102205
	Jhajjar	0.000000	0.000000	0.000000
	Total	7.307471	-1.425367	-8.732838
GT	BRPL	-73.518284	-94.966345	-21.448061
	BYPL	-48.681102	-62.881538	-14.200437
	NDPL	-48.362342	-62.471464	-14.109122
	NDMC	-0.450796	-0.583991	-0.133194
	MES	0.000000	0.000000	0.000000
	Total	-171.012523	-220.903338	-49.890815
PPCL	BRPL	4.986439	13.248081	8.261642
	BYPL	3.366411	8.943867	5.577456
	NDPL	3.260968	8.663811	5.402844
	NDMC	4.086558	10.857343	6.770786
	MES	0.000000	0.000000	0.000000
	Total	15.700375	41.713103	26.012727

- (1) As per CERC order the Target PLF for BTPS is 75% for FY 08-09
(2) As per DERC order the Target PLF for GT is 70%
(3) As per DERC order the Target PLF for RPH is 70%
(4) The Target PLF for the IPGCL & PPCL are based on Tariff order for 2009-10 as per MYT norms notified by DERC.

As far as BTPS is concerned, the tariff regulations for 2009-14 would prevail.

The salient features are:

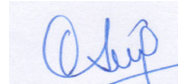
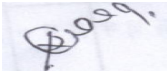
- 1) Normative Annual Plant Availability Factor 82%
- 2) Auxilliary consumption 9.50%
- 3) Capacity Charges (inclusive of incentive) shall be calculated with the following formula
 $AFC * (NDM/NDY) * (PAFM * NAPAF)$ (in Rupees)
AFC = Annual Fixed cost
NAPAF = Normative Annual Plant Availability Factor in %
NDM = Number of days in Month
NDY = Number of days in Year
PAFM = Plant Availability factor Achieved during the month in %
PAFY = Plant Availability factor Achieved during the Year in %

however as per CERC Regulation item(5) of chapter 2

(3) In Case of the existing projects, the generating company or the transmission licensees, as the case may be, shall continue to provisionally bill the beneficiaries or the long-term customers with the tariff approved by the Commission and applicable as on 31.03.2009 for the period starting from 01.04.2009 till approval of the tariff by the Commission in accordance these regulations.

Provided that where the tariff provisionally billed exceeds or falls short of the final tariff approved by the Commission under these regulations, the generating company or the transmission licensees, as the case may be, shall refund to or recover from the beneficiaries or the transmission customers, as the case may be, within six months along with simple interest at the rate equal to short-term Prime Lending Rate of State Bank of India on the 1st April of the concerned / respective year.

It was enquired from NRPC and came to know that NRPC issued accounts of all existing Central Sector in same line with the CERC tariff regulations for the period 2004-2009 provisionally till the tariff of individual are decided by CERC as per the new regulations. As such, same methodology adopted by NRPC for preparation of Energy Accounts for existing Central Sector Generating Stations has been adopted in case of BTPS by SLDC Delhi.



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